

**AN ORDINANCE OF THE COMMON COUNCIL
OF THE CITY OF EVANSVILLE AUTHORIZING TRANSFERS
OF APPROPRIATIONS, ADDITIONAL APPROPRIATIONS
AND REPEAL AND RE-APPROPRIATION OF FUNDS
FOR VARIOUS CITY FUNDS**

SECTION I. TRANSFER OF APPROPRIATIONS

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - METS

From:	1011603-423020	Repair Parts		\$ (36,000.00)
To:	1011603-445050	Other Machinery & Equipment		\$ 36,000.00

Funds are needed to cover the purchase of engines, lifts and other big ticket items for various vehicles, METS has one engine out currently and 3 more possibly in need of repair or replacement.

General Fund - METS

From:	1011603-422025	Batteries		\$ (45,000.00)
To:	1011603-436010	Repairs & Maintenance		\$ 45,000.00

Monies to install ESS system (battery) on hybrid bus. Funds were budgeted in batteries account, however, we are not able to install ourselves and therefore request to transfer the funding to our "43" account.

Motor Vehicle Highway Fund

From:	2011607-431050	Contractual Services		\$ (637.00)
To:	2011607-437030	Rent		\$ 637.00

Recalculation of rent for Civic Center office space per Building Authority.

Local Roads & Streets Fund

From:	2024501-431050	Contractual Services		\$ (711.00)
To:	2024501-437030	Rent		\$ 711.00

Recalculation of rent for Civic Center office space per Building Authority.

FILED**MAR 30 2015**

Hospitalization Fund

From:	7046101-431050	Contractual Services		\$ (713.00)
To:	7046101-437030	Rent		\$ 713.00

Recalculation of rent for Civic Center office space per Building Authority.

Workers Compensation Fund

From:	7066401-431050	Contractual Services		\$ (156.00)
To:	7066401-437030	Rent		\$ 156.00

Recalculation of rent for Civic Center office space per Building Authority.

Local Roads & Streets Fund

From:	2024506-442007	Traffic Control Upgrade		\$ (50,000.00)
To:	2024506-411600	Overtime		\$ 41,034.06
	2024506-413010	Social Security		\$ 3,139.10
	2024506-413030	PERF		\$ 5,826.84
		Total		\$ 50,000.00

Monies are needed for overtime to continue upgrade of traffic signals with work being completed in house.

SECTION II. REPEAL AND RE-APPROPRIATE

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - Weed Control

From:	1012601-431050	Contractual Services		\$ (10,000.00)
To:	1011801-411400	Temp Salaries		\$ 10,000.00

To cover salary expense of employee who went from a contract agency to a City employee.

General Fund - Building Commission

From:	1017501-432020	Postage		\$ (23,600.00)
	1012601-432020	Postage		\$ (2,500.00)
To:	1011801-432020	Postage		\$ 26,100.00

To combine Code Enforcement and Weed Control postage accounts into the Building Commission postage account to streamline mailings.

Ordinance No. **F-2015-3**

Committee: Finance
Sponsor: O'Daniel

Motor Vehicle Highway-Traffic Engineering - REPEAL

From:	2011608-432041	Computer Lines		\$ (90,000.00)
Adjust budget per DLGF 1782 Notice.				

Parks Department Fund - REPEAL

From:	2043107-431050	Contractual Services (District Maint)		\$ (32,708.00)
	2043108-431050	Contractual Services (Comm Center)		\$ (20,000.00)
	2043109-431050	Contractual Services (Park Admin)		\$ (20,000.00)
		Total		\$ (72,708.00)
Adjust budget per DLGF 1782 Notice.				

SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - Police/Federal Forfeiture

From:	0101 Fund	Cash Balance - Fund 0101		\$ (67,949.34)
To:	1011904-452000	Interfund Transfer		\$ 67,949.34
To transfer forfeiture funds from previous fund to new fund set up for Forfeiture funds. (Fund 0230) (Step 1 of 2)				

Federal Forfeiture Fund

From:	2304603-391000	Interfund Transfer		\$ (67,949.34)
To:	2304603-423030	Small Equipment/Tools		\$ 17,949.34
	2304603-431050	Contractual Services		\$ 20,000.00
	2304603-445000	Other Equipment		\$ 20,000.00
	2304603-429000	Other Supplies		\$ 10,000.00
		Total		\$ 67,949.34
To transfer forfeiture funds from previous fund to new fund set up for Forfeiture funds. (Fund 0230) (Step 2 of 2)				

General Fund

From:	0101 Fund	Cash Balance - Fund 0101		\$ (16,963.00)
To:	1011101-437030	Rent		\$ 779.00
	1011201-437030	Rent		\$ 419.00
	1011302-437030	Rent		\$ 53.00
	1011402-437030	Rent		\$ 289.00
	1011301-437030	Rent		\$ 1,793.00
	1011601-437030	Rent		\$ 353.00
	1011801-437030	Rent		\$ 768.00
	1011901-437030	Rent		\$ 9,708.00
	1012001-437030	Rent		\$ 684.00
	1012401-437030	Rent		\$ 466.00
	1011403-437030	Rent		\$ 289.00
	1012601-437030	Rent		\$ 42.00
	1017101-437030	Rent		\$ 769.00
	1017501-437030	Rent		\$ 551.00
		Total		\$ 16,963.00

Recalculation of rent for Civic Center office space per Building Authority.

General Obligation Bond Fund

From:	Fund 0321	Cash Balance - Fund 0321		\$ (48,856.66)
To:	3215501-431050	Contractual Services		\$ 48,856.66

To appropriate remaining cash balance of Fund 0321 - General Obligation Bond/Loan of 2006 for real property improvements in the front door pride area.

Local Option Income Tax Fund - DMD/ERC

From:	Fund 0474	Cash Balance - Fund 0474		\$ (10,000.00)
To:	4745840-444050	Improvements Other Than Building		\$ 10,000.00

To re-appropriate unspent 2014 CIP funds needed for striping and painting at Third Street Parking Garage.

Local Option Income Tax Fund

From:	4745802-360000	Miscellaneous Revenue		\$ (42,900.00)
To:	4745802-431050	Contractual Services		\$ 42,900.00

To appropriate 2015 payment to Lewis & Associates LLP for audit of cable television franchise fees for period 2009 - 2014 which resulted in \$ 576,242 in additional franchise payments for cable television providers.

Local Option Income Tax Fund

From:	Fund 0474	Cash Balance - Fund 0474		\$ (22,800.00)
To:	4745802-452000	Interfund Transfer		\$ 22,800.00

Appropriate 2015 Funds for Landlord Registration Program as per Ordinance, includes GIS subscription. (Step 1 of 3)

Building Commission Fund 0269 - Landlord Registry

From:	2691803-391000	Interfund Transfer		\$ (22,800.00)
To:	2691803-431050	Contractual Services		\$ 22,800.00

Appropriate 2015 Funds for Landlord Registration Program as per Ordinance, includes GIS subscription. (Step 2 of 3)

Building Commission Fund 0269 - Landlord Registry

From:	2691803-351011	Registration Fees		\$ (30,300.00)
To:	2691803-431050	Contractual Services		\$ 24,200.00
	2691803-432020	Postage		\$ 1,300.00
	2691803-432040	Telephone		\$ 1,100.00
	2691803-439031	Subscription & Dues		\$ 3,700.00
		Total		\$ 30,300.00

Appropriate 2015 Funds for Landlord Registration Program as per Ordinance, includes GIS subscription. (Step 3 of 3)

Solid Waste Fund

From:	Fund 0930	Cash Balance - Fund 0930		\$ (268.00)
To:	9306601-437030	Rent		\$ 268.00

Recalculation of rent for Civic Center office space per Building Authority.

**AN ORDINANCE OF THE COMMON COUNCIL
OF THE CITY OF EVANSVILLE AUTHORIZING TRANSFERS
OF APPROPRIATIONS, ADDITIONAL APPROPRIATIONS
AND REPEAL AND RE-APPROPRIATION OF FUNDS
FOR VARIOUS CITY FUNDS**

Amended Section

SECTION I. TRANSFER OF APPROPRIATIONS

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

No Requests at this time.

SECTION II. REPEAL AND RE-APPROPRIATE

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

Motor Vehicle Highway Fund - REPEAL

From:	2011607-431050	Contractual Services		\$ (2,000.00)
	2011607-435090	Other Utility Services		\$ (500.00)
	2011608-423135	Sign Materials		\$ (10,000.00)
	2011609-411400	Temporary Salaries		\$ (7,500.00)
	2011609-413010	Social Security		\$ (574.00)
		Total		\$ (20,574.00)
Adjust budget per DLGF 1782 Notice.				

General Fund - Revenue Adjustment

From:	1013101-391010	Transfer from CCI Fund		\$ (5,294.00)
Adjust budget per DLGF 1782 Notice.				

Cumulative Capital Improvement Fund - Revenue Adjustment

From:	40132701-335110	Cigarette Tax		\$ (5,294.00)
	4013701-452000	Interfund Transfer		\$ (5,294.00)
		Total		\$ (10,588.00)
Adjust budget per DLGF 1782 Notice.				

SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

General Fund - Police

From:	1011901-360000	Miscellaneous Revenue		\$ (3,000.00)
To:	1011901-429000	Other Supplies		\$ 3,000.00

Evansville Police Dept. received a grant from the Substance Abuse Council for \$3,000 to purchase drug test kits for 2015. Request to move the funding to cover this purchase.

Local Option Income Tax - City Clerk

From:	Fund 0474	Cash Balance - Fund 0474		\$ (14,999.65)
To:	4745853-431050	Contractual Services		\$ 14,999.65

The added cost related to the video stream/archive of public meetings per Ordinance # G-2014-35.

SECTION IV. EFFECTIVE DATE

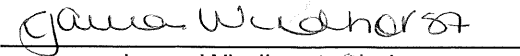
THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

PASSED AND ADOPTED by the Common Council of the City of Evansville Vanderburgh County, Indiana, upon this 30 day of March, 2015.



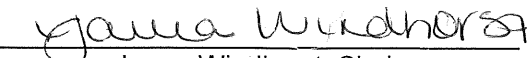
Dan Adams, President
Evansville Common Council

ATTEST:



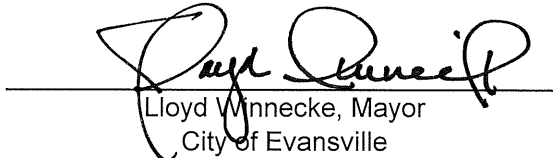
Laura Windhorst, Clerk
City of Evansville

PRESENTED by me to the Mayor of the City of Evansville, Vanderburgh County, Indiana, upon this 31 day of March, 2015.



Laura Windhorst, Clerk
City of Evansville

SIGNED and APPROVED by me upon this 1st day of April, 2015.


Lloyd Winnecke, Mayor
City of Evansville